FMSIB Quarterly Project Report for March 2014



Freight Mobility Strategic Investment Board

FMSIB PROJECT #84

Agency Name and Project Title
City of SeaTac

Connecting 28th/24th Ave S

Contractor

n/a

Project Description

This project will complete the 28th/24th Ave S. corridor by constructing a five lane arterial section between S 200th St and S 208th St. When completed, the 28th/24th Ave S corridor will provide an alternative for freight to adjacent, congested SR-99 and provide access to existing and future freight related businesses along the corridor.

Recent Progress

The consultant is proceeding with design and continuing with agency coordination (Port of Seattle, WSDOT). 60% level design is complete. NEPA/SEPA complete.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.) Design phase underway as scheduled.

State funds will be utilized for which phase (s) of the project. Construction

Environmental Impacts / Compliance

None known at this time.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).) None at this time. Anticipate Federal funds for construction.

| Project Milestones | Scheduled | Attained | Milestone Outlook |
|-------------------------------------|-----------|-----------|---|
| Environmental Documents Approved | Q1 2014 | Feb, 2014 | NEPA/ECS & SEPA approved. |
| RW Complete | Q1 2015 | M/Y | City Council authorized RW acquisition 2/25/14. |
| Contract Advertised | Q1 2015 | M/Y | |
| Contract Awarded | Q1 2015 | M/Y | |
| Groundbreaking | Q2 2015 | M/Y | |
| Open to Traffic | Q4 2016 | M/Y | |

| Project Cost Summary: | Dollars in millions | Percent of total |
|-------------------------|---------------------|---------------------|
| Preliminary Engineering | \$2.4m | 9.9% |
| Right-Of-Way | \$6.1m | 25.1% |
| Construction | \$15.8m | 65% |
| Total Project Cost | \$24.3m | 100% |
| | | |
| | | |

2011-13 Cash Flow (FMSIB expenditures billed to WSDOT):

| Date | Planned | Revised | Actual |
|------|---------|---------|--------|
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Agency Contact Information:

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